

*Colorado Department of Higher Education  
Two-Year Cash Funded Capital Program FY2011-FY2012  
By Governing Board*

**Colorado State University System**

Colorado State University - Fort Collins

Animal Sciences Building Expansion				
<b>Project Cost</b>		<b>Project Type:</b>	Renovation and Expansion	<b>Project Category:</b>
CF	\$ 19,500,000	Intercept Project:	Yes	Est. Start Date:
FF	\$ -	DHE Approved Program Plan:	Yes	Est. Completion Date:
TF	\$ 19,500,000			Funding Method:
Academic Village North				
<b>Project Cost</b>		<b>Project Type:</b>	New Construction	<b>Project Category:</b>
CF	\$ 57,000,000	Intercept Project:	Yes	Est. Start Date:
FF	\$ -	DHE Approved Program Plan:	Yes	Est. Completion Date:
TF	\$ 57,000,000			Funding Method:
Lory Student Center Revitalization				
<b>Project Cost</b>		<b>Project Type:</b>	Renovation and Expansion	<b>Project Category:</b>
CF	\$ 65,000,000	Intercept Project:	Yes	Est. Start Date:
FF	\$ -	DHE Approved Program Plan:	Yes	Est. Completion Date:
TF	\$ 65,000,000			Funding Method:
Corbett Hall Exterior Renovation				
<b>Project Cost</b>		<b>Project Type:</b>	Renovation	<b>Project Category:</b>
CF	\$ 4,500,000	Intercept Project:	No	Est. Start Date:
FF	\$ -	DHE Approved Program Plan:	N/A	Est. Completion Date:
TF	\$ 4,500,000			Funding Method:
Biology Building				
<b>Project Cost</b>		<b>Project Type:</b>	New Construction	<b>Project Category:</b>
CF	\$ 60,000,000	Intercept Project:	Yes	Est. Start Date:
FF	\$ -	DHE Approved Program Plan:	Yes	Est. Completion Date:
TF	\$ 60,000,000			Funding Method:
The Institute for Learning and Teaching (TILT)				
<b>Project Cost</b>		<b>Project Type:</b>	Renovation and Expansion	<b>Project Category:</b>
CF	\$ 13,000,000	Intercept Project:	Yes	Est. Start Date:
FF	\$ -	DHE Approved Program Plan:	Yes	Est. Completion Date:
TF	\$ 13,000,000			Funding Method:
Warner College of Natural Resources				
<b>Project Cost</b>		<b>Project Type:</b>	Renovation and Expansion	<b>Project Category:</b>
CF	\$ 40,000,000	Intercept Project:	No	Est. Start Date:
FF	\$ -	DHE Approved Program Plan:	N/A	Est. Completion Date:
TF	\$ 40,000,000			Funding Method:
Cancer Innovation Center				
<b>Project Cost</b>		<b>Project Type:</b>	New Construction	<b>Project Category:</b>
CF	\$ 70,000,000	Intercept Project:	No	Est. Start Date:
FF	\$ -	DHE Approved Program Plan:	N/A	Est. Completion Date:
TF	\$ 70,000,000			Funding Method:

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Animal Sciences Building Expansion				
Eddy Building Renovation				
<b>Project Cost</b>		<b>Project Type:</b>	Renovation and Expansion	<b>Project Category:</b> Academic
CF	\$ 6,000,000	Intercept Project:	Yes	Est. Start Date: July-11
FF	\$ -	DHE Approved Program Plan:	Yes	Est. Completion Date: July-13
TF	\$ 6,000,000			Funding Method: Appropriated Fee
Academic Village (Newsom)				
<b>Project Cost</b>		<b>Project Type:</b>	New Construction	<b>Project Category:</b> Auxiliary
CF	\$ 46,000,000	Intercept Project:	Yes	Est. Start Date: July-11
FF	\$ -	DHE Approved Program Plan:	Pending	Est. Completion Date: July-13
TF	\$ 46,000,000			Funding Method: Non-Appropriated Fee
Health Center Addition				
<b>Project Cost</b>		<b>Project Type:</b>	Renovation and Expansion	<b>Project Category:</b> Auxiliary
CF	\$ 25,000,000	Intercept Project:	Yes	Est. Start Date: July-11
FF	\$ -	DHE Approved Program Plan:	Pending	Est. Completion Date: July-13
TF	\$ 25,000,000			Funding Method: Non-Appropriated Fee
Plant Sciences Museum				
<b>Project Cost</b>		<b>Project Type:</b>	Renovation and Expansion	<b>Project Category:</b> Academic
CF	\$ 19,000,000	Intercept Project:	No	Est. Start Date: July-11
FF	\$ -	DHE Approved Program Plan:	N/A	Est. Completion Date: July-13
TF	\$ 19,000,000			Funding Method: Gift/Donation
College of Veterinary Medicine & Biomedical Sciences Data Center				
<b>Project Cost</b>		<b>Project Type:</b>	New Construction	<b>Project Category:</b> Academic
CF	\$ 6,000,000	Intercept Project:	No	Est. Start Date: July-11
FF	\$ -	DHE Approved Program Plan:	N/A	Est. Completion Date: July-13
TF	\$ 6,000,000			Funding Method: Gift/Donation
North Parking Garage and Police Station				
<b>Project Cost</b>		<b>Project Type:</b>	New Construction	<b>Project Category:</b> Auxiliary
CF	\$ 28,000,000	Intercept Project:	Yes	Est. Start Date: July-11
FF	\$ -	DHE Approved Program Plan:	Pending	Est. Completion Date: July-14
TF	\$ 28,000,000			Funding Method: Non-Appropriated Fee
Construct new Centers for Disease Control Office Building				
<b>Project Cost</b>		<b>Project Type:</b>	New Construction	<b>Project Category:</b> Academic
CF	\$ 15,000,000	Intercept Project:	No	Est. Start Date: July-11
FF	\$ -	DHE Approved Program Plan:	N/A	Est. Completion Date: July-14
TF	\$ 15,000,000			Funding Method: Grant
Painter Center				
<b>Project Cost</b>		<b>Project Type:</b>	Renovation and Expansion	<b>Project Category:</b> Academic
CF	\$ 9,700,000	Intercept Project:	Yes	Est. Start Date: July-11
FF	\$ -	DHE Approved Program Plan:	Yes	Est. Completion Date: July-14
TF	\$ 9,700,000			Funding Method: Appropriated Fee

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<b>Colorado State University System</b>				
Colorado State University - Fort Collins				
Animal Sciences Building Expansion				
Animal Disease Lab Renovation				
<b>Project Cost</b>		<b>Project Type:</b>	Renovation and Expansion	<b>Project Category:</b> Academic
CF	\$ 3,500,000	Intercept Project:	No	Est. Start Date: July-11
FF	\$ -	DHE Approved Program Plan:	N/A	Est. Completion Date: July-13
TF	\$ 3,500,000			Funding Method: Grant
Engineering North Entrance Addition				
<b>Project Cost</b>		<b>Project Type:</b>	Renovation and Expansion	<b>Project Category:</b> Academic
CF	\$ 6,300,000	Intercept Project:	No	Est. Start Date: July-11
FF	\$ -	DHE Approved Program Plan:	N/A	Est. Completion Date: July-13
TF	\$ 6,300,000			Funding Method: Gift/Donation
LIDIA-New BSL3				
<b>Project Cost</b>		<b>Project Type:</b>	New Construction	<b>Project Category:</b> Academic
CF	\$ 32,400,000	Intercept Project:	No	Est. Start Date: July-11
FF	\$ -	DHE Approved Program Plan:	N/A	Est. Completion Date: July-13
TF	\$ 32,400,000			Funding Method: Grant
Equine Isolation/CCU Vet. Med. Center				
<b>Project Cost</b>		<b>Project Type:</b>	New Construction	<b>Project Category:</b> Academic
CF	\$ 12,000,000	Intercept Project:	No	Est. Start Date: July-11
FF	\$ -	DHE Approved Program Plan:	N/A	Est. Completion Date: July-13
TF	\$ 12,000,000			Funding Method: Gift/Donation
VTH Food Animal Hospital				
<b>Project Cost</b>		<b>Project Type:</b>	New Construction	<b>Project Category:</b> Academic
CF	\$ 12,000,000	Intercept Project:	No	Est. Start Date: July-11
FF	\$ -	DHE Approved Program Plan:	N/A	Est. Completion Date: July-13
TF	\$ 12,000,000			Funding Method: Gift/Donation
2nd Year PVM Building				
<b>Project Cost</b>		<b>Project Type:</b>	New Construction	<b>Project Category:</b> Academic
CF	\$ 22,900,000	Intercept Project:	No	Est. Start Date: July-11
FF	\$ -	DHE Approved Program Plan:	Yes	Est. Completion Date: July-13
TF	\$ 22,900,000			Funding Method: Gift/Donation
Community Practice Building				
<b>Project Cost</b>		<b>Project Type:</b>	New Construction	<b>Project Category:</b> Academic
CF	\$ 18,200,000	Intercept Project:	No	Est. Start Date: July-11
FF	\$ -	DHE Approved Program Plan:	N/A	Est. Completion Date: July-13
TF	\$ 18,200,000			Funding Method: Gift/Donation
Rockwell Hall East				
<b>Project Cost</b>		<b>Project Type:</b>	Renovation and Expansion	<b>Project Category:</b> Academic
CF	\$ 15,000,000	Intercept Project:	Yes	Est. Start Date: July-12
FF	\$ -	DHE Approved Program Plan:	Pending	Est. Completion Date: July-14
TF	\$ 15,000,000			Funding Method: Appropriated Fee

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Colorado State University - Fort Collins									
Animal Sciences Building Expansion									
Early Childhood Center									
Project Cost		Project Type:		New Construction		Project Category:		Academic	
CF	\$ 8,000,000	Intercept Project:		No		Est. Start Date:		July-12	
FF	\$ -	DHE Approved Program Plan:		N/A		Est. Completion Date:		July-14	
TF	\$ 8,000,000					Funding Method:		Gift/Donation	
Lory Student Center - Phase II									
Project Cost		Project Type:		Renovation and Expansion		Project Category:		Auxiliary	
CF	\$ 25,000,000	Intercept Project:		Yes		Est. Start Date:		July-10	
FF	\$ -	DHE Approved Program Plan:		Yes		Est. Completion Date:		July-12	
TF	\$ 25,000,000					Funding Method:		Non-Appropriated Fee	
Biomass Boiler #2									
Project Cost		Project Type:		New Construction		Project Category:		Academic	
CF	\$ -	Intercept Project:		No		Est. Start Date:		July-12	
FF	\$ 5,000,000	DHE Approved Program Plan:		N/A		Est. Completion Date:		July-14	
TF	\$ 5,000,000					Funding Method:		Grant	
College of Applied Human Sciences									
Project Cost		Project Type:		New Construction		Project Category:		Academic	
CF	\$ 40,000,000	Intercept Project:		Yes		Est. Start Date:		July-12	
FF	\$ -	DHE Approved Program Plan:		Yes		Est. Completion Date:		July-14	
TF	\$ 40,000,000					Funding Method:		Appropriated Fee	
Athletic Facilities									
Project Cost		Project Type:		New Construction		Project Category:		Academic	
CF	\$ 40,000,000	Intercept Project:		No		Est. Start Date:		July-12	
FF	\$ -	DHE Approved Program Plan:		N/A		Est. Completion Date:		July-14	
TF	\$ 40,000,000					Funding Method:		Gift/Donation	
Alumni Center									
Project Cost		Project Type:		New Construction		Project Category:		Auxiliary	
CF	\$ 12,000,000	Intercept Project:		No		Est. Start Date:		July-12	
FF	\$ -	DHE Approved Program Plan:		N/A		Est. Completion Date:		July-14	
TF	\$ 12,000,000					Funding Method:		Gift/Donation	
Academic Village (Allison)									
Project Cost		Project Type:		New Construction		Project Category:		Auxiliary	
CF	\$ 46,000,000	Intercept Project:		Yes		Est. Start Date:		July-12	
FF	\$ -	DHE Approved Program Plan:		Pending		Est. Completion Date:		July-14	
TF	\$ 46,000,000					Funding Method:		Non-Appropriated Fee	
Ben Delatour Scout Ranch Conservation Easement									
Project Cost		Project Type:		New Construction		Project Category:		Auxiliary	
CF	\$ 2,300,000	Intercept Project:		No		Est. Start Date:		July-11	
FF	\$ 4,000,000	DHE Approved Program Plan:		N/A		Est. Completion Date:		July-11	
TF	\$ 6,300,000					Funding Method:		Grant	
CSU Sub-Total:									
CF	\$ 779,300,000			Intercept Academic:		7			
FF	\$ 9,000,000			Intercept Auxiliary:		7			
TF	\$ 788,300,000			Non-Intercept Academic:		15			
				Non-Intercept Auxiliary:		3			
				Total Projects:		32			